

## PE Grant Strategy Evaluation – 2020 – 2021

Summary information			
School	Dawn House School	Type of SEN (e.g. PMLD, SLD, MLD)	Mixed
Academic year	2020-21	Total Catch up Number of pupils eligible for PE Grant	8
Total number of pupils	68	Total PE Grant	£11,000

Objectives	How we intend to spend the funding allocation	Approximate Cost	Impact	Actual spend	Actions
Objective 1: Increase pupil participation in competitions, interschool sport and events and instil in pupils a love of sport and physical activity.	Resources for inter school Winter sports event	£250	Due to C19 the winter sports day was unable to go ahead as keeping in bubbles	£0	Winter sports day planned for Nov 5 <sup>th</sup> 2021.
	Resources for Summer Sports day	£250	Summer sports day went ahead and was enjoyed by all pupils with high engagement levels from the majority of pupils, including Chimes.	£245	Use the House system to continue to develop and build engagement in Sports day
	Cost of school trips to pursue other sports –	£700	Due to C19 we were unable to take part in	£0	Look into sporting events taking place

	bowling, climbing, mini golf etc.		other sports or take pupils to sporting events.		nearby and venues which enable groups to attend.
Objective 2: Broaden the sporting opportunity available to pupils.	Dance teacher for KS2	£1000	Funding used to pay for Samba Sports sessions. These sessions were highly successful for the KS2 Chimes pupils and KS2 with high levels of engagement	£2500	Continue this input and expand to lunch time club for KS3
Objective 3: Improve resources to support PE, including transport and equipment	Outdoor storage for equipment	£800	Not purchased	£0	Carry this over to next year as an action. Look for other ways to engage pupils in activity Increase the number of off site sporting opportunities Purchase next year
	Wii games console	£200	Some trials with the Wii console were not successful.	£0	
	Transport for trips	£200	No sports trips this year due to C19	£0	
	Provision of new team t shirts	£200	Not purchased	£0	
	Refresh of PE equipment, replace	£6000	Large amount of PE resources purchased for	£4077	

	missing and broken equipment		PE and outdoor break activities.		number of sports available for our pupils.
Objective 4: Train PE teachers and coaches to develop sporting skill for pupils with a physical disability	Staff CPD	£1500	Shallow water rescue training relevant to our pupils and pool enabled a larger number of pupils to access the pool both inside and outside of school hours. Commando Joe's training for Chimes staff	£1500	Continue to increase staff with relevant training to support PE across KS2.
Total cost		£11,100	Total expenditure		£8322