

PE Grant Strategy Evaluation of Impact – 2019 – 2020

Summary information			
School	Dawn House School	Type of SEN (e.g. PMLD, SLD, MLD)	Mixed
Academic year	2019-2020	Total Catch up Number of pupils eligible for PE Grant	8
Total number of pupils	68	Total PE Grant	£8000

Objectives	How we intended to spend the funding allocation	Approximate Cost	Impact	Actual spend	Actions
Objective 1: Increase pupil participation in competitions, interschool sport and events and instil in pupils a love of sport and physical activity	Resources for Summer Sports day	£250	Due to C19 Sports Day was unable to go ahead. A virtual sports day was held instead which was highly engaged with by the pupils	£0	Plan a large sport day for this summer and carry over spend to support continuous spend but look to increase number of pupils completing qualification
	Resources for Sports Leadership course	£350		£350	

Objective 2: Broaden the sporting opportunity available to pupils	Dance or Yoga teacher for KS2 and KS3	£1000	Due to C19 this was unable to be actioned as was planned for the summer term	£0	Research online alternatives if still unable to deliver in 20/21 academic year
Objective 3: Improve resources to support PE, including transport and equipment	Outdoor storage for equipment	£800	Not purchased	£0	Research for next academic year
	Refresh of PE equipment, replace missing and broken equipment	£5000	Playtime activity boxes created. This has supported teamwork and collaboration at breaktimes and supported pupils to regulate behaviours	£3700	Continue to develop playtime and play based resources. Audit PE equipment for renewal next academic year
Objective 4: Train PE teachers and coaches to develop sporting skill for pupils with a physical disability	Staff CPD	£1000	TA completed the Sports Leadership tutor qualification. This will enable deeper level of teaching and support in the next academic year	£250	Continue to evaluate the impact of this training. Plan for further training for PE lead and TA
Total cost		£7150	Total spend		£4300

Swimming Data

Pupils in Year 6

100% can swim competently, confidently, and proficiently over a distance of at least 25 metres

66% can use a range of strokes effectively

100% can perform safe self-rescue in different water-based situations